

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	784.0	814.0	862.0
Pupils On Roll Regular Shared-Time	172.0	192.0	192.0
Pupils On Roll Special Ed Full-Time	37.0	35.0	43.0
Pupils On Roll Special Ed Shared-Time	212.0	205.0	205.0
Pupils On Roll SUBTOTAL	1,205.0	1,246.0	1,302.0
Pupils in Post-Secondary Full Time	51.0	48.0	50.0
Pupils in Post-Secondary Part Time	320.0	304.0	300.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	6,351,286	6,351,286	6,351,286
Tuition From LEAs	10-1310	9,037,355	9,307,662	10,426,522
Other Tuition	10-1320-1340	492,339	519,455	483,412
Unrestricted Miscellaneous Revenues	10-1XXX	105,275	43,750	44,375
Interest Earned On Capital Reserve Funds	10-1XXX	4,161	750	750
Subtotal - Revenues From Local Sources		15,990,416	16,222,903	17,306,345
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	490,726	503,287	503,287
Equalization Aid	10-3176	76,082	73,419	73,419
Categorical Security Aid	10-3177	64,206	64,934	64,934
Adjustment Aid	10-3178	563,785	563,785	563,785
Parcc Readiness Aid	10-3181	0	8,910	8,910
Per Pupil Growth Aid	10-3182	0	8,910	8,910
Professional Learning Community Aid	10-3183	0	9,820	9,820
Aid For Adult And Post-Graduate Programs	10-3191	43,694	0	0
Other State Aids	10-3XXX	17,820	0	0
Subtotal - Revenues From State Sources		1,256,313	1,233,065	1,233,065
Budgeted Fund Balance - Operating Budget	10-303	0	706,664	500,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	150,000
Transfers From Other Funds	10-5200	95,005	0	0
Adjustment For Prior Year Encumbrances		0	108,958	0
Actual Revenues (Over)/Under Expenditures		-215,585	0	0
Total Operating Budget		17,126,149	18,271,590	19,189,410
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,879	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources	20-1XXX	1,879	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	106,521	805,109	12,000
Total Revenues From State Sources		106,521	805,109	12,000
Revenues from Federal Sources:				
Title I	20-4411-4416	0	43,402	34,721
Title II	20-4451-4455	0	2,357	1,885
I.D.E.A. Part B (Handicapped)	20-4420-4429	216,518	277,743	222,194
Vocational Education	20-4430	382,066	423,970	339,176
Adult Basic Education	20-4440	577,145	719,130	575,304
Other	20-4XXX	365,620	225,775	178,737
Total Revenues From Federal Sources		1,541,349	1,692,377	1,352,017
Total Grants And Entitlements		1,649,749	2,497,486	1,364,017
Total Revenues/Sources		18,775,898	20,769,076	20,553,427
Total Revenues/Sources Net of Transfers		18,775,898	20,769,076	20,553,427

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,775,480	4,907,366	4,984,392
Special Education - Instruction	11-2XX-100-XXX	396,003	374,263	391,425
Vocational Programs	11-3XX-100-XXX	2,846,647	3,078,636	2,954,562
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	143,030	141,293	133,165
School-Sponsored Athletics - Instruction	11-402-100-XXX	201,292	211,062	227,128
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	39,653	41,162	43,205
Undist. Expenditures - Health Services	11-000-213-XXX	107,675	159,515	164,380
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,350	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	716,582	750,480	790,904
Undist. Expenditures - Child Study Teams	11-000-219-XXX	242,751	254,006	242,550
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	539,945	598,776	730,981
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	94,476	99,244	105,544
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,000	0	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	608,332	596,743	584,912
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	762,568	837,953	764,932
Undist. Expend. - Central Services	11-000-251-XXX	513,617	581,135	586,441
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	262,562	303,727	362,770
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,726,021	2,081,523	2,065,323
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	164,468	180,962	190,532
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,020,437	2,266,613	2,965,205
Undistributed Expenditures-Food Services	11-000-310-930	207	0	0
Total Undistributed Expenditures		7,804,644	8,751,839	9,597,679
Increase In Maintenance Reserve	10-606	0	0	40,000
Total General Current Expense		16,167,096	17,464,459	18,328,351
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	154,108	279,626	155,773
Facilities Acquisition And Const. Serv.	12-000-400-XXX	299,399	57,807	57,548
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	150,000
Interest Deposit To Capital Reserve	10-604	0	750	750
Total Capital Outlay		453,507	338,183	364,071
Post-Secondary Programs - Instruction	13-330-100-XXX	366,226	328,974	338,401
Post-Secondary Programs - Support Services	13-330-200-XXX	139,320	139,974	158,587
Total Post-Secondary Programs	13-330-X00-XXX	505,546	468,948	496,988
Special Schools:				
Total Special Schools	13-XXX-XXX-XXX	505,546	468,948	496,988
General Fund Grand Total		17,126,149	18,271,590	19,189,410
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,879	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	106,521	805,109	12,000
Total Other State Projects		106,521	805,109	12,000
Total State Projects	20-XXX-XXX-XXX	106,521	805,109	12,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	43,402	34,721
Title II	20-XXX-XXX-XXX	0	2,357	1,885
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	216,518	277,743	222,194
Vocational Education	20-XXX-XXX-XXX	382,066	423,970	339,176
Adult Education	20-XXX-XXX-XXX	577,145	719,130	575,304
Other	20-XXX-XXX-XXX	365,620	225,775	178,737
Total Federal Projects	20-XXX-XXX-XXX	1,541,349	1,692,377	1,352,017
Total Special Revenue Funds		1,649,749	2,497,486	1,364,017
Total Expenditures/Appropriations		18,775,898	20,769,076	20,553,427
Total Expenditures Net of Transfers		18,775,898	20,769,076	20,553,427

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	995,639	1,027,557	1,027,557	1,027,557
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,674,554	1,915,619	2,016,369	1,867,119
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	40,000
--Legal Reserve	1,092,232	1,206,664	500,000	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,880	\$15,739	\$16,212	\$14,230	\$14,265
Total Classroom Instruction	\$9,146	\$9,137	\$9,234	\$8,032	\$7,968
Classroom-Salaries and Benefits	\$6,749	\$6,731	\$6,815	\$5,929	\$6,021
Classroom-General Supplies and Textbooks	\$445	\$579	\$666	\$559	\$550
Classroom-Purchased Services	\$1,951	\$1,827	\$1,753	\$1,544	\$1,397
Total Support Services	\$2,017	\$2,056	\$2,106	\$1,887	\$2,067
Support Services-Salaries and Benefits	\$1,875	\$1,903	\$1,945	\$1,731	\$1,933
Total Administrative Costs	\$2,290	\$2,366	\$2,447	\$2,164	\$2,126
Administration Salaries and Benefits	\$1,891	\$1,879	\$1,954	\$1,693	\$1,654
Total Operations and Maintenance of Plant	\$2,067	\$1,807	\$2,032	\$1,821	\$1,772
Operations and Maintenance-Salaries and Benefits	\$972	\$952	\$965	\$849	\$857
Board Contribution to Food Services	\$20	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$338	\$370	\$390	\$322	\$328
Total Equipment Costs	\$85	\$147	\$262	\$224	\$120
Legal Costs	\$92	\$145	\$67	\$58	\$65
Employee Benefits as a percentage of salaries*	20.10%	21.13%	21.65%	22.66%	28.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Morris County Improvement Authority Leasing Programs	0
Others	Member of ACES Alliance for Competitive Energy Services	0
Others	Share a Variety of Services with the County of Morris (Fire System Inspection/Maintenance	0
Others	Coordinated Educational Services with CCM, Morris Hills, Butler, Jefferson & Mtn Lakes	0
Transportation Services, including Fuel	Educational Service Commission of Morris County	0
Purchasing	Member of Middlesex County Cooperative Purchasing Group	0
Purchasing	Somerset County Cooperative	0
Insurance Coverages and Benefits	Pooled Health Benefits & General Insurances with the County of Morris	0
Insurance Coverages and Benefits	Workers Compensation Insurance Fund	0



NAME=Alexander Azzolina

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$147,529
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,147
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 10 Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alexander Azzolina

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Irene Schrader

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Continuing Ed Manager
Base Annual Salary Amount	\$97,224
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,038
Contractual Post-Employment Benefit Description of Payout of Sick days	Only eligible after 10 years of employment
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7.5 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Irene Schrader

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Meechan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Manager
Base Annual Salary Amount	\$80,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only eligible after 10 years of employment
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michele Meechan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Moffitt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$204,087
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,321
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$136
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,954
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for sick day payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 2.5 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Moffitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Shari Castelli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,007
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,985
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Elig sick day payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible for 8 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shari Castelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Sorbera

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Business Office Manager
Base Annual Salary Amount	\$86,055
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,509
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Sorbera

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Young

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$168,759
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,087
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,849
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of 1/260 Accum Not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	7.5 days @ 1/260th
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Young

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Mickley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldg & Grounds
Base Annual Salary Amount	\$87,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,089
Contractual Post-Employment Benefit Description of Payout of Sick days	Only eligible after 10 years of employment
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 3 Vacations days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Mickley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	