

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	764.0	784.0	800.0
Pupils On Roll Regular Shared-Time	152.0	172.0	175.0
Pupils On Roll Special Ed Full-Time	35.0	37.0	37.0
Pupils On Roll Special Ed Shared-Time	217.0	212.0	212.0
Pupils On Roll SUBTOTAL	1,168.0	1,205.0	1,224.0
Pupils in Post-Secondary Full Time	58.0	51.0	57.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	6,351,286	6,351,286	6,351,286
Tuition From LEAs	10-1310	9,462,981	9,107,857	9,307,662
Other Tuition	10-1320-1340	487,861	509,290	519,455
Unrestricted Miscellaneous Revenues	10-1XXX	74,778	37,000	43,750
Interest Earned On Capital Reserve Funds	10-1XXX	1,475	750	750
Subtotal - Revenues From Local Sources		16,378,381	16,006,183	16,222,903
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	490,726	490,726	503,287
Equalization Aid	10-3176	76,082	76,082	73,419
Categorical Security Aid	10-3177	64,206	64,206	64,934
Adjustment Aid	10-3178	563,785	563,785	563,785
Parcc Readiness Aid	10-3181		8,910	8,910
Per Pupil Growth Aid	10-3182		8,910	8,910
Professional Learning Community Aid	10-3183		0	9,820
Aid For Adult And Post-Graduate Programs	10-3191	0	43,694	0
Other State Aids	10-3XXX	17,820	0	0
Subtotal - Revenues From State Sources		1,212,619	1,256,313	1,233,065
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	385,568	706,664
Transfers From Other Funds	10-5200	239	0	0
Adjustment For Prior Year Encumbrances		0	280,788	0
Actual Revenues (Over)/Under Expenditures		-976,995	0	0
Total Operating Budget		16,614,244	17,928,852	18,162,632
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	750	2,719	0
Total Revenues From Local Sources	20-1XXX	750	2,719	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	48,078	381,055	16,150
Total Revenues From State Sources		48,078	381,055	16,150
Revenues from Federal Sources:				
I.D.E.A. Part B (Handicapped)	20-4420-4429	205,978	228,019	193,816
Vocational Education	20-4430	423,301	388,319	330,071
Adult Basic Education	20-4440	518,318	641,050	544,892
Other	20-4XXX	243,655	265,618	225,775
Total Revenues From Federal Sources		1,391,252	1,523,006	1,294,554
Total Grants And Entitlements		1,440,080	1,906,780	1,310,704
Total Revenues/Sources		18,054,324	19,835,632	19,473,336
Total Revenues/Sources Net of Transfers		18,054,324	19,835,632	19,473,336

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,637,431	4,747,370	4,931,995
Special Education - Instruction	11-2XX-100-XXX	423,474	395,834	377,763
Vocational Programs	11-3XX-100-XXX	2,883,881	3,041,512	3,120,012
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	114,509	118,653	140,290
School-Sponsored Athletics - Instruction	11-402-100-XXX	192,789	206,690	235,213
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	50,447	38,252	40,400
Undist. Expenditures - Health Services	11-000-213-XXX	108,764	119,710	132,733
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	14,586	0
Undist. Expenditures - Guidance	11-000-218-XXX	695,588	708,129	747,612
Undist. Expenditures - Child Study Teams	11-000-219-XXX	222,818	253,840	249,889
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	492,636	545,909	593,280
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	90,938	95,902	97,841
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	527,100	650,694	569,868
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	791,065	843,134	863,307
Undist. Expend. - Central Services	11-000-251-XXX	495,682	534,221	553,931
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	221,550	302,537	306,141
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,960,469	2,016,700	2,028,593
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	154,556	195,238	189,513
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,908,817	2,116,611	2,173,213
Undistributed Expenditures-Food Services	11-000-310-930	20,258	0	0
Total Undistributed Expenditures		7,740,688	8,435,463	8,546,321
Total General Current Expense		15,992,772	16,945,522	17,351,594
Capital Expenditures:				
Equipment	12-XXX-XXX-730	86,951	146,148	284,732
Facilities Acquisition And Const. Serv.	12-000-400-XXX	62,289	331,976	57,548

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Deposit To Capital Reserve	10-604	0	750	750
Total Capital Outlay		149,240	478,874	343,030
Post-Secondary Programs - Instruction	13-330-100-XXX	317,135	362,418	328,889
Post-Secondary Programs - Support Services	13-330-200-XXX	155,097	142,038	139,119
Total Post-Secondary Programs	13-330-X00-XXX	472,232	504,456	468,008
Special Schools:				
Total Special Schools	13-XXX-XXX-XXX	472,232	504,456	468,008
General Fund Grand Total		16,614,244	17,928,852	18,162,632
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	750	2,719	0
Other State Projects:				
Other	20-XXX-XXX-XXX	48,078	381,055	16,150
Total Other State Projects		48,078	381,055	16,150
Total State Projects	20-XXX-XXX-XXX	48,078	381,055	16,150
Federal Projects:				
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	205,978	228,019	193,816
Vocational Education	20-XXX-XXX-XXX	423,301	388,319	330,071
Adult Education	20-XXX-XXX-XXX	518,318	641,050	544,892
Other	20-XXX-XXX-XXX	243,655	265,618	225,775
Total Federal Projects	20-XXX-XXX-XXX	1,391,252	1,523,006	1,294,554
Total Special Revenue Funds		1,440,080	1,906,780	1,310,704
Total Expenditures/Appropriations		18,054,324	19,835,632	19,473,336
Total Expenditures Net of Transfers		18,054,324	19,835,632	19,473,336

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	955,960	995,639	995,639	995,639
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,173,079	1,674,554	1,675,304	1,676,054
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	636,606	1,092,232	706,664	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,162	\$15,880	\$15,911	\$16,217	\$16,212
Total Classroom Instruction	\$9,216	\$9,113	\$9,025	\$9,161	\$9,193
Classroom-Salaries and Benefits	\$6,792	\$6,716	\$6,685	\$6,644	\$6,774
Classroom-General Supplies and Textbooks	\$409	\$445	\$456	\$612	\$666
Classroom-Purchased Services	\$2,015	\$1,951	\$1,885	\$1,905	\$1,753
Total Support Services	\$2,058	\$2,008	\$2,028	\$2,050	\$2,095
Support Services-Salaries and Benefits	\$1,941	\$1,866	\$1,870	\$1,871	\$1,934
Total Administrative Costs	\$2,585	\$2,281	\$2,434	\$2,523	\$2,435
Administration Salaries and Benefits	\$2,195	\$1,882	\$1,956	\$1,958	\$1,942
Total Operations and Maintenance of Plant	\$1,880	\$2,063	\$2,009	\$2,065	\$2,027
Operations and Maintenance-Salaries and Benefits	\$995	\$967	\$998	\$998	\$960
Board Contribution to Food Services	\$45	\$20	\$0	\$0	\$0
Total Extracurricular Costs	\$313	\$337	\$342	\$346	\$389
Total Equipment Costs	\$60	\$85	\$139	\$137	\$262
Legal Costs	\$35	\$92	\$61	\$132	\$67
Employee Benefits as a percentage of salaries*	21.29%	19.51%	21.09%	21.17%	20.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Morris County Improvement Authority Leasing Programs	0
Others	Member of ACES Alliance for Competitive Energy Services	0
Others	Share a Variety of Services with the County of Morris (Fire System Inspection / Maintenance, Gasoline, Salt)	0
Others	Coordinated Educational Services with CCM, Morris Hills, and Butler	0
Transportation Services, including Fuel	Educational Service Commission of Morris County	0
Purchasing	Member of Middlesex County Cooperative Purchasing Group	0
Purchasing	Participation in Morris County Improvement Authority Renewable Energy Program	0
Purchasing	National Joint Power Alliance	0
Purchasing	Somerset County Cooperative	0
Technology Services	Member of MCVSD Internet Consortium	0
Insurance Coverages and Benefits	Pooled Health Benefits & General Insurances with the County of Morris	0
Insurance Coverages and Benefits	Workers Compensation Insurance Fund	0



NAME=Alexander Azzolina

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$140,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,851
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 10 Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alexander Azzolina

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Irene Schrader

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Adult Education
Base Annual Salary Amount	\$92,539
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,892
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Eligible After 10 Years of Employment
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7.5 Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Irene Schrader

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Meechan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Manager
Base Annual Salary Amount	\$76,407
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Eligible After 10 Years of Employment
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michele Meechan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Moffitt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$200,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,366
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$620
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,622
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible of \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem unused days @ 1/260 no cap
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Moffitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Susan Sorbera

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Business Office Manager
Base Annual Salary Amount	\$81,908
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,536
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 4.5 Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Sorbera

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Young

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$165,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,242
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$513
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,290
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of 1/260 Accum. Not to Exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Young

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Mickley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldg & Grounds Supervisor
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,063
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Eligible After 10 Years of Employment
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 3 Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Mickley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	